

DECEMBER 7, 2011

The regular meeting was called to order by Chairman Hogan at 8:05 pm & Chief Perrone led all present with the salute to the Flag. Mr. Youssouf read the Sunshine Statement – Notice of the time, date, location & agenda of this meeting known was duly published at least 48 hrs. in advance of this meeting held by posting in official newspaper of this District. Mr. Spevak was asked to take Roll Call- Flannery, Kirkland, Warshany, Hogan, & Spevak were present. Sign in sheet was on table for attendance. Others in attendance were: Youssouf, Petrics, Larson, Marini, Perrone, Sorscher, Auletta, Sacks, & Jason Carlos.

Chairman Hogan asked to go into Executive Session / Personell Reasons. Mr. Kirkland made a motion to close the regular meeting at 8:15 pm to go into Executive Session & 2nd by Mr. Flannery. Roll Call Vote - Flannery, Kirkland, Warshany, Hogan & Spevak voted YES. Others asked to stay were: Youssouf, Marini, Perrone & Carlos. Mr. Kirkland made a motion to open the regular at 8:41pm & 2nd by Mr. Flannery approved by all. All the people were asked to return.

Chairman Hogan asked all Fire Comm if they had enough time to review minutes of 11/2/11 & 11/17/11. YES Mr. Flannery made a motion to accept minutes of 11/2/11 & 2nd by Mr. Kirkland, approved by all. Mr. Warshany made a motion to accept minutes of 11/17/11 & 2nd by Mr. Kirkland, approved by all.

CHIEF'S REPORT-

Sta. 26-2.....Chief Perrone reported responding to 32 fire calls with 147.39 manhrs

Upcoming Events : Reported by Chief Keaney

- Dec. 12 th.....Fire Co. mtg. at 8pm
- Dec. 17th.....Fire Co. Xmas party at 6pm
- Dec. 18th.....Santa Run at 10 am
- Dec. 19th.....Work Detail at 7:30pm
- Dec. 26th.....OFF
- Jan 2nd.....Work Detail at 7:30pm
- Jan 4th.....Fire Comm at 8pm
- Jan 15th.....Fire Co. mtg at 8pm

Following items reported by Chief Perrone & his Line Officers

1. Lt. Belote has list of damaged gear / New Business
2. Perrone.....Light pkg for Huskie/gator \$975.00 cost
3. Chairman Hogan advised Perrone to Boots at Farm on Iron Ore Rd /Santa Run

Sta. 12-1.....Jason Carlos reported responding to 3 fire calls in primary area
With 22.5 manhrs. & 16 fire calls in 26-2 area with 103.51 manhrs.

FIRST AID – Sacks

Replacement vehicle money from Grant /Manalapan Twp.

EQUIPMENT- Flannery

Changeover from conventional floors to Tile

FIRE CO PRESIDENT- Auletta

1. Fire Co. Xmas party at 6pm
2. Santa Run starts at 10 am
3. Installation Dinner on Jan 14,2012 at 6pm
4. Engine Bay wall painting soon.

TRUCK REPORT- Sorscher

1. 26-2-77.....Replace water can & ABC Fire ExtinguisherIN HOUSE
2. 26-2-80.....Repair generator hydraulic fluid site glass
w/ O'rings..... First Priority
3. Start up Decon trailer at Millhurst Warehouse.....IN HOUSE

LEGAL- Youssouf

1. Schedule Special meeting /Resolution for Dec. 17,2011 at 11am at Manalapan Twp. Fire Co. #1 at 5 Sweetman's La. / notices to go to 5 public places to be done by Mr. Marini. Motion to have the Special meeting was made by Mr. Kirkland & 2nd by Mr. Warshany. Roll Call Vote- Kirkland , Warshany , Flannery , Hogan & Spevak voted YES.
2. Introduce the Budget for 2012 at same meeting , after the Vote. Motion made by Mr. Flannery & 2nd by Mr. Kirkland . Roll Call Vote- Flannery , Kirkland , Warshany , Hogan & Spevak voted YES.

AUDITOR – Petrics
Budget

BOOKKEEPER- Larson

1. If we get any Grants / its added to Budget , passed both Houses waiting
2. 4th quarter check to be signed tonite/ available Thursday or Friday.

IT OFFICER- Hall

Excused from Meeting

OLD BUSINESS-

Centra State Fitness Gym- If having problems scanning card , go to front desk to swipe card

NEW BUSINESS

1. Damaged gear , reported by Lt. Belote
 - (1) Bunker jacket/ serial # unreadable / holes in sleeve damage
 - (1) Bunker pants / serial # unreadable / Velcro torn off & holes
 - (1) Knee pads/ torn with holesMr. Kirkland made a motion to discard damaged gear & 2nd by Mr. Warshany. Roll Call Vote- Kirkland , Warshany , Flannery , Hogan & Spevak
2. Chief Keaney suggested the purchase of a Light pkg /cost of \$1,880.00 & Radio /cost of \$975.00 for the new vehicle. Motion made by Mr. Kirkland & 2nd by Mr. Flannery. Roll Call Vote – Kirkland , Flannery , Warshany , Hogan & Spevak voted YES.

Mr. Flannery made a motion to OPEN PUBLIC PORTION at 8:55pm & 2nd by Mr. Warshany , approved by all NO BUSINESS Mr. Flannery made a motion to CLOSE PUBLIC PORTION at 8:57pm & 2nd by Mr. Warshany, approved by all.

TREASURER'S REPORT- Kirkland

1. Transfer Funds to pay bills.....Motion made by Mr. Warshany & 2nd by Mr. Flannery Roll Call Vote- Warshany , Flannery , Kirkland , Hogan & Spevak voted YES.
- 2, Mr. Flannery made a motion to pay vouchers in the amount of \$ 19,351.59 & 2nd by Mr. Warshany approved by all.

ADMINISTRATOR'S REPORT- Marini

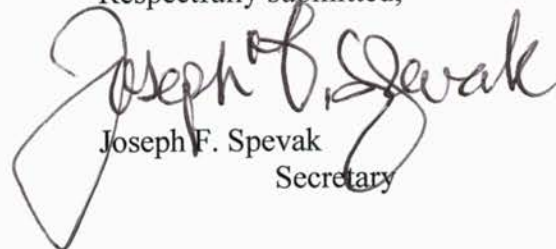
1. Painting contractor hasn't started yet.
2. Sewer line hookup / John Ploskonka was suppose to be here tonite.
3. Concrete pad in front of Engine bay doors needs to go out Bid
4. Chief's & Asst Chief's meetings to be held on Jan 10,2012.
5. Cellphone problems / Keaney has problem.
6. Fuel tank storage / paperwork

Good & Welfare

Next Workshop meeting to be held on Dec. 29th at 7pm.

Since there was no further business Mr. Flannery made a motion for adjournment at 9:15pm & 2nd by Mr. Warshany , approved by all

Respectfully submitted,



Joseph F. Spevak
Secretary

DECEMBER 17, 2011

The Special Meeting was called to order by Chairman Hogan at 11am & Mr. Genieczko led all present with the salute to the Flag . Mr. Youssouf read the Sunshine Statement – Notice of the time ,date , location , & agenda of this meeting known was duly published at least 48 hrs. in advance of this meeting held by posting in official newspaper of this District .

Mr. Spevak was asked to take Roll Call- Flannery , Warshany , Hogan & Spevak were present.. Kirkland was excused . Sign in sheet was being passed around for name & address of people living in District #2 area only .

Mr. Youssouf read the Resolution – Monies for Capital Projects

1. Remove & rebuild concrete pad in front of Firehouse engine bays
2. Installation of Sewer Line
3. Renovation of Engine bay floors

Not to exceed the amount of \$125,000.00 , from Surplus monies. Mr. Youssouf asked if there was any questions from the public in attendance.

Mr. Oh asked the question: How long will the Projects last . Chairman Hogan asked to have Administrator Marini to answer the question . Mr. Marini stated that once each project is decided on & bids are prepared . Given out ,received , checked out , check out references & award , it might take months for each project. . Concrete pad project ,might be put off until next year 2012 .

Mr. Youssouf asked if there were any other questions , there were none. Mr. Youssouf stated he would read question again Surplus monies to be used for Capital Projects :

1. Remove & rebuild concrete pad in front Firehouse engine bays
2. Installation of Sewer line
3. Renovation of Engine Bay floors

Mr. Youssouf asked for a raising of hands from the public , Mr. Spevak & Mr. Youssouf counted the raised hands.....13- YES & 0 - NO

Second order of Business.....Introduction of Budget 2012

Mr. Youssouf read the Budget for 2012: The Annual Budget as introduced reflects Total Revenues of \$ 1,312,336.00 which includes amount to be raised by taxation of \$1,057,156.00. The 2012 Budget reflects a decrease of \$91,121.00 .The decrease is mainly due to a decrease in debt service of \$122,593.00 The operation on the other hand increase slightly by \$31,472.00. The local fire tax rate is estimated to be \$0.047 per \$100 of assessed value as compared to \$0.047 per \$100 for the Year 2011.

The Fire District is complying with the property tax levy cap of 2 % on the amount to be raised by taxation including exclusions

Mr. Warshany made a motion to accept Budget for 2012 & 2nd by Mr. Spevak. Roll Call Vote- Warshany , Spevak , Flannery , & Hogan voted Yes Kirkland was absent. Since there was no further business Mr. Flannery made a motion for adjournment at 11:20am & 2nd by Mr. Warshany , approved by all. Passed for Election on 2/18/12

Respectfully submitted,


Joseph F. Spevak / Secretary

RESOLUTION

**MANALAPAN TOWNSHIP FIRE DISTRICT #2
December 7, 2011**

WHEREAS, a survey of the disbursements and commitments against the 2011 Budget Appropriations disclosed the necessity for certain adjustments to the Budget Appropriations; and

WHEREAS, Chapter 313, P.L. 1983 of the State of New Jersey permits transfers between certain line item appropriations.

Now, therefore be it resolved by the commissioners of the Manalapan Township Fire District #2, County of Monmouth in the State of New Jersey, that the following transfers be made to and from the line item appropriations indicated:

GENERAL APPROPRIATIONS

TRANSFERS TO:

Acct. # 5065 Communication Expense	1,000.00
Acct # 5150 Supplies Expense-Fuel & Gas	2,000.00
Acct. # 5200 Fire Hydrant Rental/Services	1,000.00

TOTAL	4,000.00
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TRANSFERS FROM:

Acct. # 5080 Office furniture	4,000.00
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TOTAL	4,000.00
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BOARD OF FIRE COMMISSIONERS
MANALAPAN TOWNSHIP FIRE DISTRICT #2
P.O. BOX 54
TENNENT, NEW JERSEY 07763

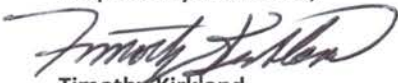
Bill List
Monthly Meeting December 7, 2011

ADP	7,493.55
AMI Plumbing & Heating	290.00
Auto King Parts & Supplies	187.10
Belasco Petroleum, Inc.	1,148.75
Cablevision	74.90
Charles Sacco	67.41
Continental Fire & Safety, Inc.	431.00
Document Solutions	45.00
Gordons Corner Water Company	1,888.92
International Association Of Fire Chiefs	229.00
Jersy Coast Fire Equipment Co.	569.50
John Marini	217.37
Joseph Spevak	450.00
Joseph Spevak	67.41
Manalapan Fire Co. #1	49.98
McNeil & Company	2,498.00
Michael Auletta	67.41
Middlesex County Fire Academy	104.00
Midstate Mobile Radio	429.39
Millhurst Mills, Inc.	625.00
New Jersey State Fire Chief's Association	375.00
Patrick Flannery	67.41
Richard Hogan	107.41
Staples	82.22
Timothy Kirkland	52.56
U.S. Healthworks	371.00
Verizon Wireless	1,220.27
Verizon Wireless	142.03

TOTAL \$

19,351.59

Respectfully submitted,



Timothy Kirkland
Treasurer

New Jersey State Legislature

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Bills 2010-2011

S1141 Permits board of fire commissioners to amend fire district budget after adoption to insert special items of revenue. Passed both Houses

Identical Bill Number: [A898 \(1R\)](#)
 Last Session Bill Number: [S2290](#)

[Van Drew, Jeff](#) as Primary Sponsor
[Dancer, Ronald S.](#) as Primary Sponsor
[Albano, Nelson T.](#) as Primary Sponsor
[Milam, Matthew W.](#) as Primary Sponsor
[Norcross, Donald](#) as Co-Sponsor

2/4/2010 Introduced in the Senate, Referred to Senate Community and Urban Affairs Committee
 3/4/2010 Reported from Senate Committee with Amendments, 2nd Reading
 6/28/2010 Passed by the Senate (40-0)
 6/28/2010 Received in the Assembly, Referred to Assembly Housing and Local Government Committee
 11/21/2011 Reported out of Assembly Committee, 2nd Reading
 12/5/2011 Substituted for A898 (1R)
 12/5/2011 Passed Assembly (Passed Both Houses) (77-0-2)

Introduced - 2 pages [PDF Format](#) [HTML Format](#)
 Statement - SCU 3/4/10 - 1 pages [PDF Format](#) [HTML Format](#)
 Statement - AHO 11/21/11 - 1 pages [PDF Format](#) [HTML Format](#)
 Reprint - 2 pages [PDF Format](#) [HTML Format](#)

Committee Voting:

SCU 3/4/2010 - r/Sca - Yes {5} No {0} Not Voting {0} Abstains {0} - [Roll Call](#)
 AHO 11/21/2011 - r/favorably - Yes {6} No {0} Not Voting {1} Abstains {0} - [Roll Call](#)

Session Voting:

Sen. 6/28/2010 - 3RDG FINAL PASSAGE - Yes {40} No {0} Not Voting {0} - [Roll Call](#)
 Asm. 12/5/2011 - SUBSTITUTE FOR A898 Aca - Yes {0} No {0} Not Voting {79} Abstains {0} -
 Voice Vote Passed
 Asm. 12/5/2011 - 3RDG FINAL PASSAGE - Yes {77} No {0} Not Voting {0} Abstains {2} - [Roll Call](#)

ASSEMBLY HOUSING AND LOCAL GOVERNMENT
COMMITTEE

STATEMENT TO

[First Reprint]
SENATE, No. 1141

STATE OF NEW JERSEY

DATED: NOVEMBER 21, 2011

The Assembly Housing and Local Government Committee reports favorably Senate Bill No. 1141 (1R).

As amended by the committee, this bill provides that a board of fire commissioners may, with the approval of the Director of the Division of Local Government Services in the Department of Community Affairs, approve the insertion of an additional appropriation into a fire district budget. The amended bill permits the new appropriation to have been made available by any public or private funding source and requires that the amount of the item was not included in adopted budget. The amended bill makes the protocol for the insertion of a new appropriation in fire district budgets parallel to the protocol for budgets of local governing bodies.

The committee amended the bill to require the Director of the Division of Local Government Services in the Department of Community Affairs approve any special item of revenue authorized by the board of fire commissioners. Additionally, the committee amended the bill to amend P.L.1979, c.453, which concerns the operations of fire districts, rather than supplement Title 40A with an entirely new section of law.

This bill is identical to Assembly Bill No. 898 (1R) (Dancer/Albano/Milam) as reported on this date.

[First Reprint]

SENATE, No. 1141

STATE OF NEW JERSEY

214th LEGISLATURE

INTRODUCED FEBRUARY 4, 2010

Sponsored by:

Senator JEFF VAN DREW

District 1 (Cape May, Atlantic and Cumberland)

Assemblyman RONALD S. DANCER

District 30 (Burlington, Mercer, Monmouth and Ocean)

Assemblyman NELSON T. ALBANO

District 1 (Cape May, Atlantic and Cumberland)

Assemblyman MATTHEW W. MILAM

District 1 (Cape May, Atlantic and Cumberland)

Co-Sponsored by:

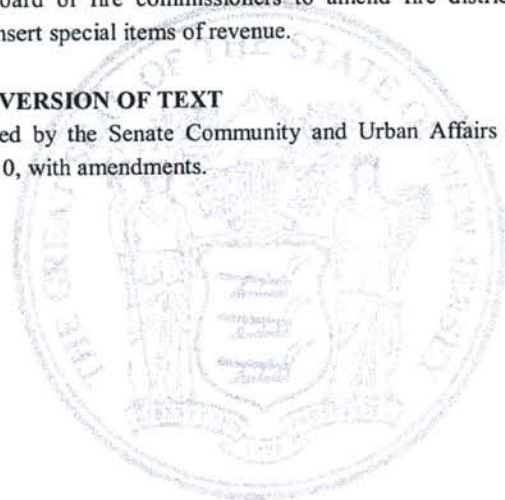
Senator Norcross

SYNOPSIS

Permits board of fire commissioners to amend fire district budget after adoption to insert special items of revenue.

CURRENT VERSION OF TEXT

As reported by the Senate Community and Urban Affairs Committee on March 4, 2010, with amendments.



(Sponsorship Updated As Of: 12/6/2011)

1 AN ACT concerning fire district budgets and ¹[supplementing Title
2 40A of the New Jersey Statutes] ²amending P.L.1979, c.453¹.

3
4 **BE IT ENACTED** by the Senate and General Assembly of the State
5 of New Jersey:

6
7 ¹[1. A board of fire commissioners may, by vote of a majority of
8 the full membership of the fire commissioners, approve the
9 insertion of any special item of revenue in a fire district budget
10 when such item shall have been made available by any public or
11 private funding source and the amount thereof shall not have been
12 determined at the time of the adoption of the budget, and may
13 approve the insertion of an appropriation item of an amount equal to
14 any such special item of revenue making such item of revenue
15 available for expenditure.]¹

16
17 ¹1. Section 9 of P.L.1979, c.453 (C.40A:14-78.5) is amended to
18 read as follows:

19 9. a. If at the annual election held pursuant to N.J.S. 40A:14-72
20 the question of finally adopting the budget is voted affirmatively
21 upon by a majority of the legal voters voting in the election, the
22 budget shall be considered finally adopted, and the board of fire
23 commissioners shall certify the amount to be raised by taxation to
24 support the district budget to the assessor of the municipality,
25 pursuant to N.J.S. 40A:14-79.

26 b. If at the annual election the question of finally adopting the
27 budget is voted negatively upon by a majority of the legal voters
28 voting in the election, the governing body of the municipality in
29 which the fire district is located shall, by resolution of a majority of
30 its full membership, within 30 days after the annual election and
31 after a public hearing for which the legal voters of the fire district
32 shall be given 5 days' advertised notice, and at which any interested
33 person shall be heard, fix an annual budget for the fire district. The
34 amount of each appropriation section of the budget so fixed shall
35 not exceed the amount for each as previously voted upon at the
36 annual election, except the appropriation for debt service which
37 shall be included in the amount that is required to be paid. The
38 governing body shall certify the amount to be raised by taxation to
39 support the district budget as set forth in the final budget, to the
40 assessor of the municipality, pursuant to N.J.S. 40A:14-79.

41 c. Following the approval of a budget by the voters, the
42 Director of the Divisions of Local Government Services in the
43 Department of Community Affairs may approve a budget
44 amendment to provide for the anticipation of revenue from a public

EXPLANATION – Matter enclosed in bold-faced brackets **[thus]** in the above bill is
not enacted and is intended to be omitted in the law.

Matter underlined thus is new matter.
Matter enclosed in superscript numerals has been adopted as follows:
¹Senate SCU committee amendments adopted March 4, 2010.

S1141 [1R] VAN DREW

3

1 or private funding source which was not known at the time the
2 budget was approved, and the appropriation thereof, provided the
3 amount of the appropriation does not exceed the amount of the
4 revenue received.¹

5 (cf: P.L.1982, c.174, s.1)

6

7 2. This act shall take effect immediately.

New Business

12/6/11

Damaged Gear

Type	Serial Number	Damage
Bunker Jacket	Unreadable	Holes in sleeve
Bunker Pants	Unreadable	Velcro torn off / holes
Knee Pads	-	Torn / holes

Respectfully submitted,



Elliot Belote

Monmouth County Board of Elections

Special Services Complex
300 Halls Mill Road
Freehold, NJ 07728



Telephone (732) 431-7802
FAX (732) 303-7648

Leah Falk, Chairwoman; Christine Hanlon, Secretary; Jo-Ann Dinan, Commissioner; Mary DeSarno, Commissioner

MEMO TO: Boards of Fire Commissioners

**FROM: Commissioners for the
 Monmouth County Board of Elections**

RE: Special Fire Elections

DATE: December 1, 2011

* * * * *

Due to our current budgetary constraints and increase in the number of Special Fire Elections being held each year, the Monmouth County Board of Elections is now forced to begin charging individual Fire Districts in Monmouth County to staff our office when they decide to hold Special Fire Elections on a Saturday. Following the results of a recent survey conducted of several counties in New Jersey where they hold Special Fire Elections, it was found that most counties have been following this policy for several years. Please be advised that this policy will be in effect as of January 1, 2012. It will not pertain to your Annual Election held in February.

If you have any questions or concerns, please do not hesitate to contact Robin Major (Administrator) or Maria Sardo-Lopes (Chief Clerk) at (732) 431-7802, extensions 2750 or 5766.

Board of Fire Commissioners District #2
P.O. Box 54
Tennent, New Jersey 07763

December 17, 2011

Ref: Special Election Notice

Dear Chairman Hogan,

On Thursday December 8, 2011 notices were posted at the following locations in District #2

1. Manalapan Township Fire Company #1 5 Sweetmans Lane
2. Kuschick Pavilion Route 522 & Taylors Mills Road
3. Knob Hill Community Center 1 Shinnecock Road
4. Four Seasons Community Center Palomino Drive
5. Meadow Creek Community Center Village Drive

Should you have any questions or concerns please feel free to contact me.

Thank you,


John J. Marini, Administrator, Board of Fire Commissioners Dist. #2

MANALAPAN TOWNSHIP FIRE DISTRICT NO. 2
NOTICE OF FIRE DISTRICT BUDGET HEARING

TAKE NOTICE: On January 4, 2012 the Board of Fire Commissioners of Fire District No. 2 Manalapan Township will convene a hearing on the District's proposed budget for the year 2012. The hearing will commence at 8:00 p.m. at the Fire District's headquarters offices in the Manalapan Township Volunteer Fire Company No. 1 Firehouse Sweetmans Lane Manalapan Twp., NJ. A copy of the proposed budget is available at the Firehouse for public review during regular business hours the week immediately preceding the Public Hearing date.

TAKE FURTHER NOTICE: The closing date for the filing of nominating petitions for persons wishing to run for the office of Fire Commissioner is January 22, 2012. Nominating petitions are available at the Firehouse from the Clerk of the Board, Richard Hogan, Chairman 12/26/2011 \$45.24

STATE OF NEW JERSEY } SS
COUNTY OF ESSEX

DAMARIS MORALES

Being duly sworn, according to law, on his/her oath sayeth that he/she is CLERK of the Star-Ledger, in said County of Essex, and that the notice, of which the attached is a copy, was published in said paper on the 26th day of December and continued therein for _____

successively, at least once in each _____ for one day Just

Sworn to and subscribed before me this 3rd day of January, 2012

[Signature]
NOTARY PUBLIC of NEW JERSEY

MEDINAH Y. JONES
Notary Public, State of New Jersey
My Commission Expires
January 18, 2013

December 29 ,2011

The Workshop meeting was called order by Chairman Hogan at 7:10 pm & Mr.Marini led all present with the salute to the Flag. Chairman Hogan read the Sunshine Statement - Notice of the time , date , location , & agenda of this meeting known was duly published at least 48 hrs. in advance of this meeting held by posting in official newspaper of this District . Mr. Spevak was asked to take Roll Call –Flannery , Kirkland Warshany,Hogan & Spevak were present , Mr. Marini led all present with the salute to the Flag. Sign in sheet was on table for attendance. Others in attendance were Keaney, Auletta, Perrone, Marini, & Sacks .Larson was excused.

OLD BUSINESS

1. Huskie /gator- Perrone stated that areas on unit to painted not wrapped, from green to white, Chairman Hogan asked to get pricing of road tread tires & rims , to change tires from off road tires when not needed.
2. Operating procedures for Huskie unit.
3. Mr. Marini stated that painting in Engine bays are completed ,gear lockers to be installed over weekend. Upstairs hallway is messy from painters to be checked out after meeting.
4. New computer to be purchased for Administrator & It Officer for cost of \$1,485.00 # HP8200 , there computer to be given to the Secretary.as a update.
5. Detective Paul Seeto investigator at Brian Hejda incident retired & Rggie Grant was promoted to Detective status.
6. New Egypt fire Co. still using 26-2-95 for Fire Calls

NEW BUSINESS-

1. President Auletta stated the Fire Co.is having a Fundraiser for Foley family on Jan.7th from 5-9pm regarding the house fire before Christmas. Justin is a member of our Fire Co.
2. Card reader unit wasn't working at Centra State Fitness , any person had to get checked in at front desk for accountability.
3. Regarding Special Election that held on Dec.17,2011 at firehouse/5 Sweetman's Lane,Manalapan,NJ was questioned by DCA in Trenton if appropriate documents were filed for Official Newspaper of the District., copy paperwork needed.
Mr. Marini posted paperwork at 5 locations in the District ,on Dec.15th
 - a. Firehouse- 5 Sweetman's Lane
 - b.. Meadow Creek Club House off Village Road
 - c. Four Seasons Center
 - d. Knob Hill Club House
 - e. Kuschick Pavillon at Manalapan Recreation Center
4. Chairman Hogan stated that pricing was getting higher at Englishtown Auto./ need to discuss mechanic work with Mon County

INSURANCE- Warshany/ Marini

No business

EQUIPMENT- Flannery

Still haven't received Class B uniforms from months ago.

TREASURER'S REPORT- Kirkland

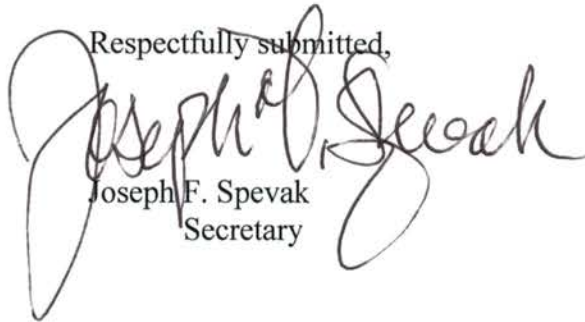
Mr. Warshany made a motion to pay bills in the amount of \$ 28,193.28 & 2nd by Mr. Flannery, approved by all.

GOOD & WELFARE –

1. Next meeting to be held on Jan. 4,2012 at 8pm
2. Holiday cards from:
 - AMI Plumbing & Heating
 - NJ Natural Gas
 - MidState Mobile Radio

Since there was no further business Mr. Flannery made a motion for adjournment at 8:05 pm & 2nd by Mr. Warshany, approved by all.

Respectfully submitted,

A large, stylized handwritten signature in black ink, appearing to read "Joseph F. Spevak".

Joseph F. Spevak
Secretary

BOARD OF FIRE COMMISSIONERS
MANALAPAN TOWNSHIP FIRE DISTRICT #2
P.O. BOX 54
TENNETT, NEW JERSEY 07763

Bill List
Workshop Meeting December 29, 2011

AMI Plumbing & Heating	564.00
B & S Tire & Auto Service Center	667.39
Cablevision	74.90
CDW-Government	322.89
Document Solutions	45.00
Englishtown Automotive, Inc.	517.87
First Priority Emergency Vehicles, Inc.	348.48
International Association Of Fire Chiefs	229.00
Jeffrey LoSacco	900.00
Joseph D. Youssouf, Esq.	6,035.00
New Jersey State Fire Chief's Association	135.00
Pantano Power Equipment	15,968.25
Patrick Flannery	1,350.00
Verizon Wireless	1,035.50

TOTAL \$ 28,193.28

Respectfully submitted,



Timothy Kirkland
Treasurer

MANALAPAN TOWNSHIP FIRE DISTRICT #2
 Profit & Loss Budget vs. Actual
 January 1 through December 9, 2011

1:07 PM
 12/07/11
 Accrual Basis

	Jan 1 - Dec 9, 11	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4401 · Cancellation of PY AP	0.00	0.00	0.00	0.0%
4402 · Gain/loss on disposition	0.00	0.00	0.00	0.0%
4500 · Cap Rev - Res FF Cap Outlay	0.00	0.00	0.00	0.0%
4300.01 · Interest Income - Capital	0.00	0.00	0.00	0.0%
4005 · Restricted FB - Budget Anticip	0.00	0.00	0.00	0.0%
4050 · Anticipated - Capital Fund	0.00	125,000.00	-125,000.00	0.0%
4150 · OTHER GRANTS & ENTITLEMENTS	0.00	0.00	0.00	0.0%
4000 · SURPLUS ANTICIPATED - UNRES FD	0.00	245,975.00	-245,975.00	0.0%
4100 · SUPPLEMENTAL FIRE SERVICES ACT	0.00	0.00	0.00	0.0%
4200 · AMOUNT TO BE RAISED BY TAXATION	774,361.50	1,032,482.00	-258,120.50	75.0%
4300 · INTEREST INCOME	4,352.39	0.00	4,352.39	100.0%
4400 · OTHER INCOME	318.01	0.00	318.01	100.0%
Total Income	779,031.90	1,403,457.00	-624,425.10	55.5%
Expense				
Harland Clarke	0.00	0.00	0.00	0.0%
6035 · DEBT SERVICE - INTEREST	0.00	0.00	0.00	0.0%
6015 · DEBT SERVICE PRINCIPLE - BAN 09	0.00	0.00	0.00	0.0%
5006 · Salaries IT Specialist	0.00	0.00	0.00	0.0%
5400 · Depreciation Expense	0.00	0.00	0.00	0.0%
66900 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
6100 · Opticom System	0.00	0.00	0.00	0.0%
6090 · Renovate Bay Floor	0.00	125,000.00	-125,000.00	0.0%
5330 · FIRST AID	10,000.00	10,000.00	0.00	100.0%
6060 · PERS	8,021.78	13,000.00	-4,978.22	61.7%
5026 · TRAINING OFFICER	2,211.91	2,413.00	-201.09	91.7%
6080 · VESTIBULE	0.00	0.00	0.00	0.0%
6070 · Kitchen & Bath	4,376.93	0.00	4,376.93	100.0%
6039 · DEBT SERVICE INTEREST -SER 2010	29,881.85	29,925.00	-43.15	99.9%
6045 · DEBT SERVICE INTEREST - BAN 09	0.00	10,063.00	-10,063.00	0.0%
6025 · DEBT SERVICE PRINCIPAL -SER2010	70,000.00	70,000.00	0.00	100.0%
5005 · SALARIES ADMIN	43,321.61	42,820.00	501.61	101.2%
5025 · SALARIES - MAINTENANCE MANAGER	6,476.25	11,505.00	-5,028.75	56.3%
5015 · OTHER GRANTS APPROPRIATION	0.00	0.00	0.00	0.0%
5000 · COMMISSIONERS	30,419.55	33,185.00	-2,765.45	91.7%
5010 · ELECTION	830.33	3,000.00	-2,169.67	27.7%
5020 · INSURANCE - ADMIN	0.00	0.00	0.00	0.0%
5030 · MEMBERSHIP & DUES - ADMIN	1,124.50	2,000.00	-875.50	56.2%
5040 · OFFICE EXPENSES	3,390.69	4,000.00	-609.31	84.8%
5050 · PROF. SERV. - LEGAL & AUDIT	25,890.00	50,000.00	-24,110.00	51.8%

MANALAPAN TOWNSHIP FIRE DISTRICT #2
Profit & Loss Budget vs. Actual
January 1 through December 9, 2011

	Jan 1 - Dec 9, 11	Budget	\$ Over Budget	% of Budget
5060 · TRAVEL EXPENSES - ADMIN	15,951.69	20,000.00	-4,048.31	79.8%
5065 · COMMUNICATION EXPENSE	15,812.69	18,000.00	-2,187.31	87.8%
5070 · CONTINGENT EXPENSES	0.00	2,500.00	-2,500.00	0.0%
5080 · OFFICE FURN, FILE CABINETS, ECT	49.98	7,000.00	-6,950.02	0.7%
5090 · COUNTY 911 DISPATCH SERVICE	7,568.14	8,000.00	-431.86	94.6%
5100 · INSURANCE	95,141.16	125,000.00	-29,858.84	76.1%
5110 · MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.0%
5120 · MEMBERSHIP & DUES	495.00	3,500.00	-3,005.00	14.1%
5130 · PROFESSIONAL SERVICES/PHYSICALS	6,840.22	20,000.00	-13,159.78	34.2%
5140 · RENTAL CHARGES - FIRE CO.	105,352.00	105,352.00	0.00	100.0%
5150 · SUPPLIES EXPENSE - FUEL & GAS				
5151 · FUEL	7,187.16	0.00	7,187.16	100.0%
5152 · GAS	13,192.46	0.00	13,192.46	100.0%
5150 · SUPPLIES EXPENSE - FUEL & GAS - Other	0.00	22,000.00	-22,000.00	0.0%
Total 5150 · SUPPLIES EXPENSE - FUEL & GAS	20,379.62	22,000.00	-1,620.38	92.6%
5160 · TRAINING & EDUCATION	1,814.00	6,000.00	-4,186.00	30.2%
5170 · TRAVEL EXPENSES	6,930.98	10,000.00	-3,069.02	69.3%
5180 · UNIFORMS & PERSONAL EQUIPMENT	14,290.62	30,000.00	-15,709.38	47.6%
5190 · COMMUNICATION EQUIPMENT	7,802.88	10,000.00	-2,197.12	78.0%
5200 · FIRE HYDRANT RENTALS / SERVICES	21,859.02	21,000.00	859.02	104.1%
5210 · CONTRACTED SER PROV BY VOL FIRE	36,167.00	36,167.00	0.00	100.0%
5220 · PROMOTION	218.97	10,000.00	-9,781.03	2.2%
5223 · MAINTENANCE	35,515.33	60,000.00	-24,484.67	59.2%
5227 · REPAIRS	29,656.77	40,000.00	-10,343.23	74.1%
5230 · CONTINGENT	0.00	6,000.00	-6,000.00	0.0%
5240 · COMPUTER EXPENSE	7,762.33	25,000.00	-17,237.67	31.0%
5250 · RESCUE EQUIPMENT	3,104.42	10,000.00	-6,895.58	31.0%
5260 · EMERGENCY LIGHTS, ROPE, ECT.	6,653.39	25,000.00	-18,346.61	26.6%
5270 · COMMAND BOX & EQUIPMENT	0.00	0.00	0.00	0.0%
5280 · CHIEF'S VEHICLE	0.00	0.00	0.00	0.0%
5285 · SCBA LEASE	45,876.18	45,877.00	-0.82	100.0%
5290 · MSA AIR PACKS	0.00	0.00	0.00	0.0%
5300 · Payroll	0.00	0.00	0.00	0.0%
5310 · Payroll Tax	5,935.92	13,650.00	-7,714.08	43.5%
5320 · Payroll Service Fees	0.00	0.00	0.00	0.0%
6000 · RES FOR FUTURE CAPITAL OUTLAYS	0.00	63,000.00	-63,000.00	0.0%
6010 · DEBT SERVICE PRINCIPAL - FMHA02	80,000.00	80,000.00	0.00	100.0%
6020 · DEBT SERVICE PRINCIPAL - SER 96	100,000.00	100,000.00	0.00	100.0%
6030 · DEBT SERVICE INTEREST - SERIE96	5,700.00	5,700.00	0.00	100.0%
6040 · DEBT SERVICE INTEREST- FMHA 02	13,800.00	13,800.00	0.00	100.0%

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Accrual Basis

MANALAPAN TOWNSHIP FIRE DISTRICT #2

Profit & Loss Budget vs. Actual

January 1 through December 9, 2011

	Jan 1 - Dec 9, 11	Budget	\$ Over Budget	% of Budget
6050 · LENGTH OF SERV AWARD PROG-CONT	34,276.00	54,000.00	-19,724.00	63.5%
6999 · Uncategorized Expenses	0.00	0.00	0.00	0.0%
Total Expense	960,899.71	1,403,457.00	-442,557.29	68.5%
Net Ordinary Income	-181,867.81	0.00	-181,867.81	100.0%
Other Income/Expense				
Other Expense	0.00	0.00	0.00	0.0%
6093 · Cap Exp - Transfer to Gen Fund	0.00	0.00	0.00	0.0%
Total Other Expense	0.00	0.00	0.00	0.0%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	-181,867.81	0.00	-181,867.81	100.0%

Manalapan Township Fire District # 2 2012 Fire District Budget		2012 Proposed Budget	2011 Current Year's Adopted Budget	
Revenue				
2012 Assessed Valuation: 2,249,268,069				
2011 Assessed Valuation: 2,202,940,369				
Tax Rate 2012: 0.047 Tax Rate 2011: 0.047			0.047	
2012 yr .01 = 224,927 .001= 22,493				
Amount To Be Raised By Taxation		1,057,156.00	1,032,482.00	
Fund Balance Utilized:				
Unreserved Fund Balance		255,180.00	245,975.00	
Restricted Fund Balance		0.00	125,000.00	
Supplemental Fire Services Act		0.00	0.00	
Total Revenues		1,312,336.00	1,403,457.00	
Appropriations				
Commissioners:				@ 5%
		%		
(2012) 5 @ 6,970 (2011) 5 @ 6,637		5	34,850.00	34,850.00
Treasurer - Timothy Kirkland		5	3,806.00	3,806.00
Secretary - Joe Spevak		5	1,906.00	1,906.00
Other Salaries - Admin. - John Marini		5	14,737.00	14,737.00
Other Salaries - Veh Maint Mgr. - Rich Primiano		5	4,662.00	4,662.00
Other Salaries - Veh Maint. - Stanley Sorscher		5	4,662.00	2,756.00
Other Salaries - Buildg. Maint. - Timothy Kirkland		5	4,662.00	4,662.00
Other Salaries - IT - Peter Hall		5	9,681.00	7,147.00
Training Officer		5	2,534.00	2,534.00
Bookkeeper - Katherine A. Larson		5	17,365.00	17,365.00
PERS (Total Comp. X 5.5 % X 2.7)			15,000.00	13,000.00
Fringe Benefits (LOSAP) # X 1,558			50,000.00	54,000.00
Debt Payments:				
Principal (Series 02 - 80,000)		80,000.00	180,000.00	
Interest (Series 02 - 10,120)		10,120.00	19,500.00	
Principal (Series 2010 year - 70,000)		70,000.00	70,000.00	
Interest (Series 2010 year - 26,775)		26,775.00	29,925.00	
SCBA - Lease		45,877.00	45,877.00	
Bond Anticipation Note - Dated 4/2/09		0.00	10,063.00	
Total Decrease In Debt				
Administration - Other Expenses				
Election		3,000.00	3,000.00	
Membership & Dues		2,000.00	2,000.00	
Office Expenses		5,000.00	4,000.00	
Payroll Taxes		13,650.00	13,650.00	
Professional Services		50,000.00	50,000.00	
Travel Expenses		20,000.00	20,000.00	
Communication Expenses		18,000.00	18,000.00	
Contingent Expenses		2,500.00	2,500.00	
Other Assets - Non Bondable - Office Furniture, Fax Machine, File Cabinets, Copy Machine, & AV Equip.		7,000.00	7,000.00	
Total Administration & Debt		517,787.00	632,438.00	

Manalapan Township Fire District # 2 2012 Fire District Budget		2012 Proposed Budget	2011 Current Year's Adopted Budget	
CONTINUED				
		2012	2011	
Cost Of Operations - Other Expenses				
Insurance		125,000.00	125,000.00	
Membership & Dues		3,500.00	3,500.00	
Professional Services / Health & Fitness		12,000.00		
Professional Services / Physicals		13,000.00	20,000.00	
Rental Charges (1 year)	4%	109,566.00	105,352.00	109,566.00
Supplies Expense - Fuel		25,000.00	22,000.00	
Supplies Expense - Gas		0.00	0.00	
Training And Education		6,000.00	6,000.00	
Travel Expenses		10,000.00	10,000.00	
Uniforms And Personal Equipment		30,000.00	30,000.00	
Communication Equipment		10,000.00	10,000.00	
Fire Hydrant Rentals Or Services		25,000.00	21,000.00	
Contract Services Provided By Vol. Fire Co.(1 yr)	5%	37,975.00	36,167.00	37,975.00
Promotion		10,000.00	10,000.00	
Maintenance		60,000.00	60,000.00	
Repairs		40,000.00	40,000.00	
Computer Expense		25,000.00	25,000.00	
Contingent Expenses		6,000.00	6,000.00	
Other Assets Non Bondable:				
Valves, Nozzles, Hand Tools, Fire Extinguishers & Rescue Equipment (Rope, Harnesses)		10,000.00	10,000.00	
Emergency Lights, Rope, Foam, Hose & Lockers		25,000.00	25,000.00	
First Aid Squad		12,000.00	10,000.00	
Dispatch Service Fee - County		11,508.00	8,000.00	
Capital Appropriation:				
Reserve For Future Capital Outlays		63,000.00	63,000.00	
Restoration of Floors & Walls		0.00	125,000.00	
Sewer & Building Improvements		125,000.00	0.00	
Total Cost Of Operations - Other Expenses		794,549.00	771,019.00	
Total Appropriations		1,312,336.00	1,403,457.00	
Memo:				
Tax Rate Prior Years				
2012 (0.047 per \$ 100)				
2011 (0.047 per \$ 100)				
2010 (0.047 per \$ 100)				
2009 (0.041 per \$ 100)				
2008 (0.039 per \$ 100)				

Manalapan Township Fire District # 2 2012 Fire District Budget	2012 Proposed Budget	2012 Proposed Budget
CONTINUED		
FUND BALANCE ANALYSIS:	General Fund 2011	Capital Fund 2011
Unreserved Fund Balance - 12/31/2010 (Gen.)	638,507.00	0.00
Reserved Fund Balance - 12/31/2010 (Cap.)	0.00	320,043.00
Total Fund Balance - 12/31/2010	638,507.00	320,043.00
Add: 2011 Results of Operations (Estimated)	200,000.00	63,000.00
Total Balance	838,507.00	383,043.00
Less: Utilized in 2011 Budget	(245,975.00)	(125,000.00)
Projected Available Fund Balance For 2011 yr	592,532.00	258,043.00
Less: Proposed Utilized in 2012 Budget	(255,180.00)	0.00
Projected Unreserved Fund Balance - 12/31/2011	337,352.00	0.00
Projected Reserved Fund Balance - 12/31/2011	0.00	258,043.00
Total Projected Fund Balance - 12/31/2011	337,352.00	258,043.00
Memo		
CAP Limit (- See Calculation Below)	
LEVY CAP CALCULATION:		
2011 Year Amount to be Raised		1,032,482.00
Plus 2% Cap Increase (1,032,482.00 X .02)		20,650.00
Adjusted Tax Levy:		1,053,132.00
Change in Total Debt Service (+ / -)	0.00	
Allowablw Pension Increases	0.00	
Allowablw Health Care Increases	0.00	
Changes In LOSAP (+ / -)	0.00	
NET - Capital Improvements	0.00	
Total		0.00
New Ratables - Increase In Valuations	46,327,700	
Prior Year Local Fire District Tax Rate (3 decimals / \$ 100)	0.047	21,774.00
Maximum Allowable Amount to be Raised by Taxation		1,074,906.00
CAP Bank From 2012 year (2nd year)		17,750.00
CAP Bank From 2011 year (1st year)		39,912.00
(Note: May be accumulated up to three (3) years)		
Total CAP Bank		57,662.00

Yield Computation Program

The Bond Issue-Form 8038 Information

Dated Date: 1/15/02
 Issue/Delivery Date: 1/30/02
 Form 8038 Issue Price: 872,138
 Final Maturity Date: 7/15/02
 Arbitrage Yield: 4.151578%
 Net Interest Cost: 4.143035%
 Wid. Average Maturity: 6.93
 Final Maturity-Issue Price: 90,000
 Final Maturity-SRPM: 90,000

Computation of Arbitrage Yield Issue Price

Principal Amount (SRPM): 850,000.00
 Rcolfering (Discount)/Premium: 22,137.50
 Rcolfering Prem. Pd to Issuer: 1,629.17
 Preissuance Accrued Interest: 873,766.67
 (Credit Enhancement): 873,766.67
 Arb. Yield Issue Price: 873,766.67
 Amt. Deemed Recvd by Issuer: 873,766.67
 Net U/W Compensation: 22,137.50 (if U/W pays bond insurance premium)

Date	Principal	Coupon	Debt Service Computation		Total Debt Service	Arbitrage Yield		Price, Discount/Premium, Yield			Wid. Avg. Maturity		
			Annual Interest	Periodic Interest		PV Factor	PV Amount	Price	Discount/Premium	Issue Price		Yield	Total Years
1/15/02						1.0017135815						-0.0417	
7/15/02			19,550.00	19,550.00	19,550.00	0.9813429726	19,185.26					0.4583	
1/15/03	60,000.00	4.600%	2,760.00	19,550.00	79,550.00	0.9613866154	76,478.31	1,530.60	102.551%	61,530.60	1.900%	0.9583	
7/15/03			18,170.00	18,170.00	18,170.00	0.9418360861	17,113.16					1.4583	
1/15/04	60,000.00	4.600%	2,760.00	18,170.00	78,170.00	0.9226831316	72,126.14	2,392.80	103.988%	62,392.80	2.500%	1.9583	
7/15/04			16,790.00	16,790.00	16,790.00	0.9039196670	15,176.81					2.4583	
1/15/05	60,000.00	4.600%	2,760.00	16,790.00	76,790.00	0.8855377718	68,000.45	2,524.70	104.207%	62,524.70	3.100%	2.9583	
7/15/05			15,410.00	15,410.00	15,410.00	0.8675296865	13,368.63					3.4583	
1/15/06	60,000.00	4.600%	2,760.00	15,410.00	75,410.00	0.8498878093	64,090.04	2,757.60	104.596%	62,757.60	3.350%	3.9583	
7/15/06			14,030.00	14,030.00	14,030.00	0.8326046930	11,681.44					4.4583	
1/15/07	60,000.00	4.600%	2,760.00	14,030.00	74,030.00	0.8156730422	60,384.28	2,562.60	104.271%	62,562.60	3.650%	4.9583	
7/15/07			12,650.00	12,650.00	12,650.00	0.7990857093	10,108.43					5.4583	
1/15/08	70,000.00	4.600%	3,220.00	12,650.00	82,650.00	0.7828356925	64,701.37	2,581.60	103.688%	72,581.60	3.900%	5.9583	
7/15/08			11,040.00	11,040.00	11,040.00	0.7669161322	8,466.75					6.4583	
1/15/09	70,000.00	4.600%	3,220.00	11,040.00	81,040.00	0.7513203083	60,887.00	2,098.60	102.998%	72,098.60	4.100%	6.9583	
7/15/09			9,430.00	9,430.00	9,430.00	0.7360416373	6,940.87					7.4583	
1/15/10	70,000.00	4.600%	3,220.00	9,430.00	79,430.00	0.7210736698	57,274.88	1,876.00	102.680%	71,876.00	4.200%	7.9583	
7/15/10			7,820.00	7,820.00	7,820.00	0.7064100873	5,524.13					8.4583	
1/15/11	80,000.00	4.600%	3,680.00	7,820.00	87,820.00	0.6920446999	60,775.37	1,767.20	102.209%	81,767.20	4.300%	8.9583	
7/15/11			5,980.00	5,980.00	5,980.00	0.6779714436	4,054.27					9.4583	
1/15/12	80,000.00	4.600%	3,680.00	5,980.00	85,980.00	0.6641843777	57,106.57	1,276.80	101.596%	81,276.80	4.400%	9.9583	
7/15/12			4,140.00	4,140.00	4,140.00	0.6506776822	2,693.81					10.4583	
1/15/13	90,000.00	4.600%	4,140.00	4,140.00	94,140.00	0.6374456558	60,009.13	769.50	100.855%	90,769.50	4.500%	10.9583	
7/15/13			2,070.00	2,070.00	2,070.00	0.6244827126	1,292.68					11.4583	
1/15/14	90,000.00	4.600%	4,140.00	2,070.00	92,070.00	0.6117833808	56,326.90		100.000%	90,000.00	4.600%	11.9583	
Totals	850,000.00		39,100.00	274,160.00	1,124,160.00	PV @ Arb. Yld.	873,766.67	22,137.50	-OLD/OIP	872,137.50		Bnd Yrs	6,043.72

Test Yield and PV Target (Issue Price) 0.04151578 873,766.67

WAM 6.9798

Manalpan Fire District No. 2
\$700,000 Fire District Bonds
Yield Computation Program

The Bond Issue-Form 8038 Information

Dated Date: 4/1/2010
 Issue/Delivery Date: 4/1/2010
 Form 8038 Issue Price: 700,000
 Final Maturity Date: 4/1/2020
 Arbitrage Yield: 4.5000000%
 Net Interest Cost: 4.5000000%
 Wtd. Average Maturity: 5.50
 Final Maturity-Issue Price: 70,000
 Final Maturity-SRPM: 70,000
 Computation of Arbitrage Yield Issue Price
 Principal Amount (SRPM): 700,000.00
 Reoffering Premium to U/W: (OID) or OIP to Issuer:
 Preissuance Accrued Interest: (Credit Enhancement):
 Arb. Yield Issue Price: 700,000.00
 Amount Deemed Received: 700,000.00
 Net U/W Compensation:

Date	Principal	Coupon	Debt Service Computation			Arbitrage Yield		Price, Discount/Premium, Yield			Wtd. Avg. Maturity						
			Annual Interest	Periodic Interest	Total Debt Service	PV Factor	PV Amount	Price	Discount/Premium	Issue Price	Yield	Total Years	Bond Years				
4/1/2010						1.000000000											
10/1/2010			15,750.00	15,750.00	15,750.00	0.9779951099	15,403.42									0.5000	
4/1/2011	70,000.00	4.500%	3,150.00	15,750.00	85,750.00	0.9564744350	82,017.68	100.0000%		70,000.00	4.500%	1.0000			1.5000	70.00	
10/1/2011			14,175.00	14,175.00	14,175.00	0.9354273201	13,259.68									1.5000	
4/1/2012	70,000.00	4.500%	3,150.00	14,175.00	84,175.00	0.9148433447	77,006.94	100.0000%		70,000.00	4.500%	2.0000			2.0000	140.00	
10/1/2012			12,600.00	12,600.00	12,600.00	0.8947123175	11,273.38									2.5000	
4/1/2013	70,000.00	4.500%	3,150.00	12,600.00	82,600.00	0.8750242713	72,277.00	100.0000%		70,000.00	4.500%	3.0000			3.0000	210.00	
10/1/2013			11,025.00	11,025.00	11,025.00	0.8557694583	9,434.86									3.5000	
4/1/2014	70,000.00	4.500%	3,150.00	11,025.00	81,025.00	0.8369383454	67,812.93	100.0000%		70,000.00	4.500%	4.0000			4.0000	280.00	
10/1/2014			9,450.00	9,450.00	9,450.00	0.8185216091	7,735.03									4.5000	
4/1/2015	70,000.00	4.500%	3,150.00	9,450.00	79,450.00	0.8005101310	63,600.53	100.0000%		70,000.00	4.500%	5.0000			5.0000	350.00	
10/1/2015			7,875.00	7,875.00	7,875.00	0.7828949936	6,165.30									5.5000	
4/1/2016	70,000.00	4.500%	3,150.00	7,875.00	77,875.00	0.7656674753	59,626.35	100.0000%		70,000.00	4.500%	6.0000			6.0000	420.00	
10/1/2016			6,300.00	6,300.00	6,300.00	0.7488190466	4,717.56									6.5000	
4/1/2017	70,000.00	4.500%	3,150.00	6,300.00	76,300.00	0.7323413658	55,877.65	100.0000%		70,000.00	4.500%	7.0000			7.0000	490.00	
10/1/2017			4,725.00	4,725.00	4,725.00	0.7162262745	3,384.17									7.5000	
4/1/2018	70,000.00	4.500%	3,150.00	4,725.00	74,725.00	0.7004657941	52,342.31	100.0000%		70,000.00	4.500%	8.0000			8.0000	560.00	
10/1/2018			3,150.00	3,150.00	3,150.00	0.6850521212	2,157.91									8.5000	
4/1/2019	70,000.00	4.500%	3,150.00	3,150.00	73,150.00	0.6699776246	49,008.86	100.0000%		70,000.00	4.500%	9.0000			9.0000	630.00	
10/1/2019			1,575.00	1,575.00	1,575.00	0.6552348406	1,031.99									9.5000	
4/1/2020	70,000.00	4.500%	3,150.00	1,575.00	71,575.00	0.6408164699	45,866.44	100.0000%		70,000.00	4.500%	10.0000			10.0000	700.00	
Totals	700,000.00		31,500.00	173,250.00	873,250.00	PV @ Arb. Yld.	700,000.00	-OID/OIP		700,000.00		Bnd Yrs	3,850.00			WAM	5.5000

Test Yield and PV Target (Issue Price) 0.045000000 700,000.00

Net Interest Cost (NIC) Computation

Total Int. Payments 173,250.00
 + OID or - OIP 109,156.25
 RRRR Fund (DSRF) Limit
 MADS
 125% AADS 109,156.25

Date	Debt Service Computation				Total Debt Service	Arbitrage Yield		Price, Discount/Premium, Yield		Wtd. Avg. Maturity	
	Principal	Coupon	Annual Interest	Periodic Interest		PV Factor	PV Amount	Price	Discount/Premium	Issue Price	Yield

- Accrued interest
 (c) Net Int. Payments

173,250.00

700,000.00

5.50

3,850,000

4.5000000%

10% Proceeds

70,000.00

Issue Price
 x Wtd. Average Maturity

(b) Product

NIC = (a) / (b)

SAMPLE AMORTIZATION SCHEDULE

Lessee: Manalapan Township Fire District No. 2
 Date of first payment: 1-Jun-10
 Original Balance: \$200,000.00
 Total Number of Payments: Five (5)
 Number of Payments per year: One (1)

Pmt No.	Due Date	Rental Payment	Applied to Interest	Applied to Principal	*Purchase Option Price
1	1-Jun-10	\$45,876.18	\$9,500.00	\$36,376.18	\$166,525.72
2	1-Jun-11	\$45,876.18	\$7,772.13	\$38,104.05	\$127,310.57
3	1-Jun-12	\$45,876.18	\$5,962.19	\$39,913.99	\$86,526.81
4	1-Jun-13	\$45,876.18	\$4,066.27	\$41,809.91	\$44,111.70
5	1-Jun-14	\$45,876.18	\$2,080.31	\$43,795.87	\$0.00

**Assumes all Rental Payments due to date are paid*

CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS
(N.J.S.A. 40A:4-45.44 et seq.)

MUNICIPALITY Manalapan Township COUNTY MONMOUTH
FIRE DISTRICT CODE: F02 TOTAL NUMBER OF FIRE DISTRICTS 2

FILE FORM CNC-3 FOR THE CURRENT YEAR IMMEDIATELY FOR FIRE DISTRICTS IN THE MUNICIPALITY

1. Aggregate assessed value for the fire district for the **current tax year** filed on January 10 of the tax year. This is the fire district value on October 1 before added assessments. **FOR REFERENCE ONLY.**

\$ 2,202,940,369 (1)

2. Total valuation of new construction and improvements (*not prorated*) from the Added Assessment List filed on October 1 of the current calendar tax year *minus* the total valuation of any added assessment tax appeal reductions from the prior year. **Do not include** omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

46,327,700 (2)

10/24/11
DATE

Mark [Signature]
ASSESSOR SIGNATURE

ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 ON REVERSE SIDE.

3. Fire District **TAX RATE** from **CURRENT YEAR** (expressed as a decimal, \$ per hundred).

.047 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 21774.02 (4)

10/24/11
DATE

[Signature]
TAX COLLECTOR SIGNATURE

The increase for CY 2010 is **1.7% for municipal** (November) and **2.8% for fire district** (February) LOSAPs. The history and details for the two calculations follow. The table also shows the maximum LOSAP award allowable for LOSAP Programs that have been in effect since 1999.

Municipal (November) LOSAPs

Year	Current Year CPI	Prior Year CPI	Consumer Price Index Factor	Maximum LOSAP Award for Programs in effect since 1999
2000	177.9	174.4	2.0%	\$1,173
2001	182.9	177.9	2.8%	\$1,206
2002	185.8	182.9	1.5%	\$1,224
2003	190.3	185.8	2.4%	\$1,253
2004	200.2	190.3	5.2%	\$1,318
2005	207.5	200.2	3.6%	\$1,365
2006	211.6	207.5	2.0%	\$1,392
2007	218.929	211.6	3.5%	\$1,441
2008	225.113	218.929	2.8%	\$1,481
2009	224.787	225.113	0%	\$1,481
2010	228.543	224.787	1.7%	\$1,506

Fire District (February) LOSAPs

Year	Current Year CPI	Prior Year CPI	Consumer Price Index Factor	Maximum LOSAP Award for Programs in effect since 1999
2000	174.7	168.6	3.6%	\$1,191
2001	179.0	174.8	2.4%	\$1,220
2002	182.0	179.0	1.6%	\$1,240
2003	186.6	182.0	2.5%	\$1,278
2004	191.4	186.6	2.6%	\$1,311
2005	200.1	191.4	4.5%	\$1,370
2006	209.0	200.1	4.5%	\$1,432
2007	213.152	209.0	2.0%	\$1,461
2008	220.935	213.152	3.7%	\$1,516
2009	220.262	220.935	0%	\$1,516
2010	226.529	220.262	2.8%	\$1,558

The detailed explanation of how the increase is calculated is available under LOSAPs on the Division's website. Please contact the Division at (609) 292-7842 or by [e-mail](mailto:digs@dca.state.nj.us) with any questions.

Approved: Thomas H. Neff, Director

Table of Web Links

Page	Shortcut text	Internet Address
3	Division's website	http://www.state.nj.us/dca/lgs/losap/losap.shtml
3	E-mail	mailto:digs@dca.state.nj.us

STATE OF NEW JERSEY
DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES
BUREAU OF AUTHORITY REGULATION

2012 FIRE DISTRICT BUDGET CALENDAR

Actions	Statutory Date	Suggested Date
Introduction and approval of budget by Fire Commissioners at least 60 days prior to the annual election. LOSAP resolution must be adopted. The introduced budget must be "cap compliant."	12/20/2011	11/01/2011
District submits two copies of budget as introduced and approved by the Fire Commissioners to the Director of the DLGS, at least 60 days prior to the annual election. Submit two copies of adopted LOSAP resolution to DLGS. To place a property tax levy cap referendum on the budget, the submitted budget must include and identify the specific amounts and budget line items for which funds approved at referendum will be used.	12/20/2011	11/01/2011
Advertisement of public hearing at least ten days prior to such hearing	01/07/2012	11/19/2011
A complete copy of the approved budget is posted and made available to each person requesting a copy during the week preceding the hearing and during the hearing.	01/10/2012 to 01/17/2012	11/22/2011 to 11/29/2011
Public hearing to be held not less than twenty-eight days after approval of the budget by Fire Commissioners. (After closing hearing, Fire Commissioners may adopt the budget without amendments, or may approve amendments).	01/17/2012	11/29/2011
Adoption of budget not later than twenty-five days prior to the annual election. If a property tax levy referendum is included in the adopted budget, all amounts to be put out for public vote must be indicated. The Board of Commissioners must pass a resolution authorizing the referendum question at adoption. The amount to be raised by taxation must agree with the amount in the adopted budget.	01/24/2012	12/01/2011
District submits two copies of adopted budget to Director within seven days after adoption.	01/31/2012	12/08/2011
Division returns one certified copy of adopted budget to District within seven days.	02/07/2012	12/15/2011
Advertisement of certified, adopted budget at least seven days prior to the annual election.	02/11/2012	02/11/2012
Annual Election and LOSAP ratification. A public question for a cap levy referendum is handled as part of the annual fire district election.	02/18/2012	02/18/2012
Submit annual election results to Director within five days after annual voter referendum. Please note: Failure to submit election results will delay certification of taxes.	02/23/2012	02/23/2012

All due dates are based on calendar periods

SHARED SERVICE AGREEMENT
BETWEEN THE
COUNTY OF MONMOUTH
AND THE
BOARD OF FIRE COMMISSIONERS
MANALAPAN FIRE DISTRICT NO. 2

THIS SHARED SERVICE AGREEMENT ("Agreement") is made this 22 day of DEC, 2011 by and between the COUNTY OF MONMOUTH, a body politic of the state of New Jersey, having its principal offices located at the Hall of Records, 1 E. Main Street, Freehold, New Jersey 07728 (hereinafter referred to as the "County"), the Monmouth County Sheriff's Office with its principal offices located at 50 E. Main Street, Freehold, NJ 07728, and Manalapan Twp F.D. # 2, in the County of Monmouth, state of New Jersey, having its principal offices located at _____ (hereinafter referred to as the "Fire District").

IT IS AGREED:

1. The County, under the auspices of the Monmouth County Sheriff's Office, Communication Center, will provide direct emergency fire dispatch services for the Fire District.

(a) The annual fee structure is as follows:

- i. 2009 shall be \$4,058.44
- ii. 2010 shall be \$0.00 (zero)
- iii. 2011 shall be \$7,568.14
- iv. 2012 through 2012 the annual fee shall be determined in accordance with the County's shared service proposal distributed to the Fire District on or about November 15th of the prior year. The Fire District shall pay the County the service fee on or about April 1st of each year of the Agreement.

(b) The County shall provide said service for the period January 1, 2009, or as soon thereafter as the services begin, through December 31, 2014.

2. This agreement is permitted under the New Jersey Uniform Shared Services and Consolidation Act pursuant to N.J.S.A. 40A:65-1, et seq.
3. The County shall defend, indemnify and save harmless the Fire District, its officers, agents and employees from and against all suits, costs (including attorney fees and costs, and court costs), claims, expenses, liabilities, and judgments of every kind to which the Fire District may be subjected by reason of any actions or inactions by the County's officers, agents and employees.
4. The Fire District shall defend, indemnify and save harmless the County, its officers, agents and employees from and against all suits, costs (including attorney fees and costs, and court costs), claims, expenses, liabilities, and judgments of every kind to which the County may be subjected by reason of any actions or inactions by the Fire District's officers, agents and employees.
5. Either party may terminate this Agreement with minimum ninety (90) days written notice, with or without cause. The County explicitly reserves the right to terminate this Agreement with ninety (90) days written notice for the following reasons:
 - (a) The Fire District failed to pay for services rendered, provided that the County had provided adequate request for payment.
 - (b) The Fire District failed to comply with the State and County system guidelines, provided that such failure was reported to the Municipality and provided sufficient opportunity to correct the issues reported upon.
6. The County Clerk of the Board shall file a fully executed copy of this Agreement with the Division of Local Government Services, NJ Department of Community Affairs.
7. Each party to this Agreement represents to the other party that its governing body has duly adopted a resolution authorizing the execution of this Agreement.

IN WITNESS WHEREOF, the parties have caused this Agreement to be signed, attested and sealed by their respective and duly authorized officials.

COUNTY OF MONMOUTH

MANALAPAN FIRE DIST. 2

Shaun Golden

By: Shaun Golden
Title: Sheriff

Date: 12/10/11

ATTEST:

Richard W. Hogan

By:
Title: Chairman

Date: 4/6/11

ATTEST

Sheila R. Rosenthal

Notary Public State of New Jersey
My Commission Expires
July 27, 2012

Joseph J. Givock
Clerk

Robert D. Clifton

By: Robert D. Clifton
Title: Freeholder Director

Date: 12/22/11

ATTEST:

Pamela D. Russell

Clerk of the Board

Pamela D. Russell
NOTARY

PAMELA D. RUSSELL
NOTARY PUBLIC OF NEW JERSEY
My Commission Expires May 5, 2013